## CITY OF TAYLORSVILLE CITY COMMISSION SPECIAL MEETING

## April 30, 2015

The City of Taylorsville City Commission held a Special Meeting on Thursday, April 30, 2015 at 6:00 p.m., at the City Hall Annex.

## Present were:

Don Pay, Mayor Beverly Ingram, Commissioner Jack Proctor, Commissioner Ellen Redmon, Commissioner Kathy Spears, Commissioner

Staff present: Steve Biven, City Clerk Randy McConnell, Comptroller Harold Compton, Public Works Director Kenny Stewart, Police Major

John D. Dale, Jr. City Attorney Phil Crumpton, Police Chief Roxann Thompson, Co-Treasurer

Item #1- Mayor Pay called the meeting to order at 6:00 p.m.

Item #2 - Budget Workshop

The Commission discussed salaries in the police department. Commissioner Proctor and Mayor Pay voted to recall their motion from the previous meeting of the Commission. Motion was made by Commissioner Proctor and seconded by Mayor Pay to provide a \$1 pay raise for each employee in the police department with the exception of Major Stewart and Chief Crumpton, and to look at other departments and determine if any adjustments need to be made. Commissioner Proctor, Mayor Pay and Commissioner Redmon voted in favor. Commissioner Spears and Commissioner Ingram opposed. Motion carried 3-2

Comptroller McConnell discussed the School Resource Officer position and his efforts to balance the budget due to the increased salaries in the police department. He decreased funds for the budget items "unsafe structures" and "street repair" in order to make it balance.

The budgeted item for the Taylorsville Drainage Project was discussed. The Commission will meet on this project May 13<sup>th</sup> at 5:00 p.m.

Mr. McConnell went on to discuss the Water and Sewer Fund. He discussed efforts to balance the budget with a pass through of the increase cost to purchase water from the Louisville Water Company. The Commission wanted to remove the purchase of a new truck and the sewer camera from the budget.

Staffing was then discussed. Motion was made by Commissioner Spears and seconded by Commissioner Proctor to advertise for a part-time Customer Service Representative.

Motion carried 5-0.

Motion was made by Commissioner Proctor to approve the advertising for a new full time water employee. The motion died for lack of second

The Commission wants to hire two seasonal employees to attend to work orders and mowing. They also want any additional reduced expenses from hiring a seasonal employee vs. a full-time employee to be applied to "sewer repair and maintenance" for Pipe Eyes camera work.

## ADJOURN MEETING

Item #3 - Motion was made by Commissioner Proctor and seconded by Commissioner Redmon to adjourn. Motion carried with a vote of 5-0.

Don Pay, Mayor

Stephen A. Biven, City Clerk

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